

WYANDOT COUNTY HISTORICAL SOCIETY FINAL BUDGET NARRATIVE

Line Item 4 Curator Salary Calculation

\$11.00/hour x 30 hours x 52 weeks = \$17,160

\$17,160.00 / 12 months = \$1,430

\$1,430 x 5 months x 20 % = \$1,430

130 hours x \$11.00 = \$1,430

Line Item 5 Volunteer Salary Calculation

25 hours @ \$18.54/hour = \$463.50

Line Item 6 Volunteer Salary Calculation

10 hours @ \$18.54/hour = \$185.40

Line Item 10 Acid-Free File Folders

Gaylord Item # WW-FW9115

\$36.04/package x 10 packages = \$360.40

Gaylord Item # WW-OFF1117

\$11.60/package x 5 package = \$58.00

Line Item 11 Acid-Free Document Boxes

Gaylord Item # WW-D12105

\$4.84/box x 10 boxes = \$48.40

Gaylord Item # WW-D12102

\$4.97/box x 9 boxes = \$44.73

Line Item 12 Acid-Free Storage Boxes

Gaylord Item # WW-RC121510

\$8.00/box x 5 boxes = \$40.00

Gaylord Item # WW-DPB85143S

\$10.36/box x 3 boxes = \$31.08

Gaylord Item # WW-SMB13101

\$6.75/box x 6 boxes = \$40.50

Gaylord Item # WW-NSBBG

\$6.89/box x 1 box = \$6.89

Line Item 13 Acid-Free Trays for Storage Boxes

Gaylord Item # WW-SC15122

\$8.04/tray x 3 trays = \$24.12

Line Item 14 Acid-Free Trays with Dividers

Gaylord Item # WW-AT232

\$8.04/tray x 4 trays = \$32.16

Gaylord Item # WW-AT452

\$8.04/tray x 3 trays = \$24.12

Line Item 18 Polypropylene Label Holders

Gaylord Item # RA-61-384

\$2.76/package x 1 packages = \$2.76

Gaylord Item # RA-61-388

\$2.76/package x 1 packages = \$2.76

Line Item 19 Acid-Free Artifact Tags

Gaylord Item # WW-52182

\$18.31/package x 1 package = \$18.31

Line Item 20 Negative Film Strip Holders

Gaylord Item # WW-NFH35

\$18.11/package x 1 package = \$18.11

Line Item 30 Copier Paper

Walmart Item - Copier Paper

\$3.14/ream x 1 ream = \$3.14

Line Item 33 Mailing Envelopes

Walmart Item - Kraft Clasp Envelopes

\$3.71/package x 1 package = \$3.71

Line Item 34 Estimated Postage

Postage for Press Releases and Finding Aids

\$24.79

Line Item 35 Estimated Archival Supplies Shipping Costs

Shipping Costs for Archival Supplies*

\$0.00

* The archival supplies were purchased during a special Gaylord sale offering 25% off and free shipping. This allowed the Wyandot County Historical Society to stretch the OHRAB grant funds and purchase more supplies to continue processing the photographic collection after this project term ends.