

OHRAB 2012 Grant Budget Form

Salaries and Wages (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Amanda Pond, Archivist - 10% of time x 26,000 salary		\$2,600	\$2,600
Alexandra Nicholis, Exec.Dir/Curator - 2% of time x 50,000		\$1,000	\$1,000
Barbara Moore, Conservator - 2 hrs. x \$90/hour		\$180	\$180
Jill Malusky, Educator - 3% of time x \$33,000		\$990	\$990
Subtotals	\$0	\$4,770	\$4,770

Supplies (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Flip top document boxes legal size- Coxey & City	\$116		\$116
Flip Top document boxes letter size- Coxey & City	\$144		\$144
Acid free tissue for padding city ledgers	\$74		\$74
File folders for Coxey & City	\$82		\$150
Misc. sized boxes for city ledgers	\$268		\$268
Misc. sized boxes for Skinner scrapbooks	\$84		\$84
Additional supplies yet to be determined by City Records	\$52		\$52
Subtotals	\$820	\$0	\$888

Equipment (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
lomega Prestige 2TB External hard drive for storing files	\$110		\$110
Vinyl and printing for Skinner exhibit	\$40		\$40
			\$0
			\$0
Subtotals	\$150	\$0	\$150

Contracted Services (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
			\$0
Subtotals	\$0	\$0	\$0

Other Eligible Expenses (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
			\$0
			\$0
			\$0
			\$0
Subtotals	\$0	\$0	\$0

Summary Budget	Grant Funds	Cash Match	TOTAL
Salaries & Wages	\$0	\$4,770	\$4,770
Supplies	\$820	\$0	\$820
Equipment	\$150	\$0	\$150
Contracted Services	\$0	\$0	\$0
Other Eligible Expenses	\$0	\$0	\$0

Total Project Costs	\$970	\$4,770	\$5,740
----------------------------	-------	---------	---------