

## OHRAB Grant Budget Form (Actual Expenses)

Wyandot County One-Room Schoolhouse Documentation

Salaries and Wages ( <i>list items</i> )	Grant Funds	Cash Match	TOTAL
Curator Ronald I. Marvin, Jr. (78 hours @ \$11.00/hour)		\$858	\$858
			\$0
			\$0
Subtotals	\$0	\$858	\$858
Supplies ( <i>list items</i> )	Grant Funds	Cash Match	TOTAL
Acid-Free Storage Boxes (Invoice Total = \$405.40)	\$234	\$381	\$615
Acid-free File Folders (Invoice Total = \$195.25)	\$149	\$46	\$195
Acid-free Interleaving Paper (Invoice Total = \$20.50)	\$21		\$21
Photograph and Postcard Protectors (Invoice Total = \$172.11)	\$146	\$26	\$172
Document Box Spacers (Invoice Total = \$9.09)	\$8	\$1	\$9
Postcard Boxes (Invoice Total = \$16.78)		\$17	\$17
Postcard Box Spacers (Invoice Total = \$5.35)		\$5	\$5
Subtotals	\$558	\$476	\$1,034
Equipment ( <i>list items</i> )	Grant Funds	Cash Match	TOTAL
Cotton Gloves (Invoice Total = \$25.95)	\$26		\$26
Document Repair Tape (Invoice Total = \$28.25)	\$28		\$28
Polypropylene Label Holders (Invoice Total = \$14.60)	\$9	\$6	\$15
Subtotals	\$63	\$6	\$69
Contracted Services ( <i>list items</i> )	Grant Funds	Cash Match	TOTAL
			\$0
			\$0
Subtotals	\$0	\$0	\$0
Other Eligible Expenses ( <i>list items</i> )	Grant Funds	Cash Match	TOTAL
Flash Drives (Invoice Total = \$19.16)		\$19	\$19
Printer Cartidges (Invoice Total = \$52.00)		\$52	\$52
Copier Paper (Invoice Total = \$5.94)		\$6	\$6
Mailing Envelopes (Invoice Total = \$3.47)		\$3	\$10
Postage (Invoice Total = \$45.81)		\$46	\$46
Shipping Costs (Invoice Total = \$149.83)		\$150	\$150
Subtotals	\$0	\$276	\$283
Summary Budget	Grant Funds	Cash Match	TOTAL
Salaries & Wages	\$0	\$858	\$858
Supplies	\$558	\$476	\$1,034
Equipment	\$63	\$6	\$69
Contracted Services	\$0	\$0	\$0
Other Eligible Expenses	\$0	\$276	\$283
<b>Total Project Costs</b>	<b>\$621</b>	<b>\$1,616</b>	<b>\$2,244</b>